

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

# 8

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BMS STREAM

|    |                                                                                                                                                                                                                                                                             |            |                                                          |                 |           |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------|-----------------|-----------|
| 1  | Name of the College/Institute: HINDI VIDYA PRACHAR SAMITIS RAMNIRANJAN JHUNJHUNWALA COLLEGE OF ARTS SCIENCE AND COMMERCE<br>Code: BBA03581<br>Stream: BMS<br>Year: 2026-27<br>Location: Opposite Ghatkopar Railway Station Ghatkopar west, Mumbai suburban, Mumbai Suburban |            |                                                          |                 |           |
| 2  | Academic Year                                                                                                                                                                                                                                                               | Fee Status | Tuition Fee                                              | Development Fee | Total Fee |
|    | Fee for Academic Year 2025-26                                                                                                                                                                                                                                               | Unapproved | 20000                                                    | 600             | 20600     |
|    | Fee for Academic Year 2024-25                                                                                                                                                                                                                                               | Unapproved | 20000                                                    | 600             | 20600     |
|    | Fee for Academic Year 2023-24                                                                                                                                                                                                                                               | Approved   | 0                                                        | 0               | 0         |
|    | Fee for Academic Year 2022-23                                                                                                                                                                                                                                               | Approved   | 0                                                        | 0               | 0         |
|    | Fee for Academic Year 2021-22                                                                                                                                                                                                                                               | Approved   | 0                                                        | 0               | 0         |
|    | Fee for Academic Year 2020-21                                                                                                                                                                                                                                               | Approved   | 0                                                        | 0               | 0         |
|    | Fee for Academic Year 2019-20                                                                                                                                                                                                                                               | Approved   | 0                                                        | 0               | 0         |
|    | b) Fee Proposed by College for AY 2026-27                                                                                                                                                                                                                                   |            | Proposal Status Y and Proposed fee for 2026-27 Rs. 32545 |                 |           |
|    | C) Year of recognition by respective council/Government :                                                                                                                                                                                                                   |            | 1963                                                     |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                                   |            |                                                          |                 |           |

| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                          | Expenditure incurred (in Rs.) |                                 |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|
|         |                                                                                                                                                                                                                                                                | Total                         | Per Student<br>(divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.                                                                                                                                         | 1679290                       | 13994                           |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.                                                                                                                                                                                              | 16750                         | 140                             |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                   | 0                             | 0                               |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                           | <b>1696040</b>                | <b>14134</b>                    |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25                                                                               | 239775                        | 1998                            |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                 | 700634                        | 5839                            |
|         | b) Hostel expenses,                                                                                                                                                                                                                                            | 0                             | 0                               |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                           | <b>1235181</b>                | <b>10293</b>                    |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (37055) whichever is lower                                                                                                                  | 0                             |                                 |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                   | <b>1235181</b>                | <b>10293</b>                    |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25                                                                                                                                                                                                                | 123518                        | 1029                            |
| 2.3.1   | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2                                                                                                                                                                                              | 37426                         | 312                             |
| 4.3     | Usage charge for building - Regular / First Shift<br>Rs. 6500 per student for total sanctioned intake<br>1. Usage Charges: 4000<br>2. Additional Usage Charges: 2500<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 780000                        | 6500                            |
|         | Usage charge for building - Second Shift<br>Rs. 3250 per student for total sanctioned intake                                                                                                                                                                   | 0                             | 0                               |
| 4.4     | Depreciation on other assets at approved rates -                                                                                                                                                                                                               | 2890                          | 24                              |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                               | <b>2179015</b>                | <b>18158</b>                    |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                  | 120                           |                                 |
|         | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                           | 0                             |                                 |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(38+0+8+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)                                                | 46                            |                                 |
|         | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)                                                            | 0                             |                                 |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift                                                                                                                                                                                        | 120                           |                                 |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift                                                                                                                                                                                                 | 0                             |                                 |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                      | 18158                         |                                 |

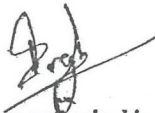
|        |                                                                                                                                                                                                                                                                                                                                                                                   |       |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
|        | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)                                                                                                                                                                                                                                                                                         | 18158 |
|        | Development fee (12% of 4.9.1)                                                                                                                                                                                                                                                                                                                                                    | 2179  |
| 4.0.1  | Total fee (4.9.1 + 4.10)                                                                                                                                                                                                                                                                                                                                                          | 20337 |
| 4.10.2 | Credit for accreditation/quality improvement etc<br>NAAC Grade - A(654) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) /<br>MCAER/Agriculture University Grade- (0) - Add = 654<br>Ph.D Holder - 25% - Add = 109<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 0% - Add = 0 | 763   |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(2942)) or Limited 15% of Tuition Fee(4.9.1- (2724)) whichever is less.                                                                                                                                                                                                                                                                      | 2724  |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3)                                                                                                                                                                                                                                                                                                                                                        | 20882 |

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head                                                   | Amount |
|-------|---------------------------------------------------------------|--------|
| 1     | All Receipts other than above under whatsoever head collected | 323030 |
| 2     | Social Gathering Fee Income                                   | 27744  |
| 3     | Gymkhana Fee                                                  | 20400  |
| 4     | Laboratory fees                                               | 102000 |
| 5     | Internet and Email Charges Income                             | 5610   |
| 6     | Training & Placement Fees                                     | 102000 |
| 7     | Library Fee / Library Maintenance Income                      | 102000 |
| 8     | ID Card Fees                                                  | 7650   |
| 9     | Admission / Application Form Fees                             | 10200  |
| Total |                                                               | 700634 |

Date 19/11/2025

Place MUMBAI



Hon. Secretary  
Hindi Vidya Prachar Samiti  
Chhatkopar (W), Mumbai - 86.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)